

Schedule Of General Fixed Assets By Function

June 30, 2000
(Amounts in thousands)

Function	Land	Buildings	Machinery and Equipment	Total
Legislature.....	\$ -	\$ -	\$ 96	\$ 96
Judiciary.....	1,357	397,235	5,797	404,389
Inspector General.....	-	-	64	64
Governor and Lieutenant Governor.....	-	-	146	146
Secretary of the Commonwealth.....	15	18,202	2,120	20,337
Sheriff's department.....	3,418	216,691	5,785	225,894
Treasurer and Receiver - General.....	-	-	47,101	47,101
Auditor of the Commonwealth.....	-	-	435	435
Attorney General.....	-	-	888	888
Ethics Commission.....	-	-	71	71
District Attorney.....	-	-	2,199	2,199
Comptroller.....	-	-	199	199
Administration and finance.....	10,958	462,747	262,182	735,887
Environmental affairs.....	470,709	114,286	57,097	642,092
Communities and development.....	-	-	617	617
Health and human services.....	38,721	795,006	76,046	909,773
Transportation and construction.....	32,406	35,841	80,205	148,452
Education.....	-	-	1,827	1,827
Higher education.....	-	-	566	566
Public safety.....	22,214	607,378	97,600	727,192
Economic development.....	40	-	1,234	1,274
Elder affairs.....	-	-	136	136
Consumer affairs.....	-	-	1,539	1,539
Labor.....	158	812	12,256	13,226
Total by function.....	<u>\$ 579,996</u>	<u>\$ 2,648,198</u>	<u>\$ 656,206</u>	3,884,400
Construction in progress.....				<u>33,330</u>
Total general fixed assets.....				<u>\$ 3,917,730</u>